

#### REPORT TO THE LEGISLATURE

# **UPDATE: School District Supplemental Contracts**

2022

**Authorizing Legislation: RCW 28A.400.2001** 

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## **EXECUTIVE SUMMARY**

House Bill 2242 (2017) requires school districts to annually report to the Office of Superintendent of Public Instruction (OSPI) on supplemental contracts entered into subject to Revised Code of Washington (RCW) 28A.400.200 (4) for additional time, responsibility, or incentive.

#### **BACKGROUND**

School districts reported to OSPI all staff under contract as of October 1, 2021, to provide services at any point during the 2021–22 school year. Supplemental pay is the difference between the annualized base salary and the annualized total final salary for a 1.0 full-time equivalent (FTE) employee. Using this data, OSPI can estimate that 77,140 individuals received a total of \$909 million in supplemental pay while serving as certificated instructional staff. In addition, 5,750 individuals received a total of \$52 million in supplemental pay while serving as certificated administrative staff. Therefore, total statewide supplemental pay for the 2021–22 school year is estimated at \$961 million.

### **UPDATE STATUS**

Total school district estimated expenditures on supplemental contracts is \$961 million, inclusive of all staff and all fund sources. School districts annually report the base and total final compensation of employees to OSPI through the personnel reporting system.

#### REFERENCES

The information used to calculate these values are found on table 34B and 36B of the 2021–22 Personnel Summary Reports, as reported by school districts.

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